

Electoral Board

Mission:

The Electoral Board supervises all elections in the County, appoints the Registrar and the Officers of Election, hires voting machine technicians, purchases voting equipment, has ballots printed, trains Officers of Election, and conducts the certification of all elections.

Goals:

- Conducts elections according to the election laws of the Commonwealth of Virginia.
- Appoints a qualified Registrar and approves the number of assistants.
- Recruits and appoints qualified Officers of Election.
- Provides training for all appointed Officers of Election.
- Purchases and maintains voting equipment approved by the State Board of Elections.
- Purchases election materials in the most economical way possible.
- Certifies elections accurately and expeditiously.
- Provides information to the public about the election process in conjunction with the Registrar's Office.

Implementation Strategies for FY2005:

- Assess and purchase new HAVA compliant voting machines.
- Analyze integration of new machines with old machines.

Budget Issues:

- In FY2003, capital outlay funding was provided "to build" a replacement fund for the purchase of new voting machines.
- For FY2005, funding increase for Direct Reading Electronic Voting Equipment (DRE's) with auxiliary equipment to allow all disabled persons (blind included) to vote unassisted as required by the U.S. "Help America Vote Act of 2002."

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
10132 Electoral Board						
Contractual Services	45,803	28,084	32,442	38,200	38,200	42,500
Internal Services	404	253	652	1,000	1,000	1,000
Other Charges	3,574	3,175	2,498	4,100	4,100	6,200
Materials & Supplies	1,672	4,133	1,183	1,000	1,000	2,200
Leases & Rentals	19,873	19,873	-	-	-	-
Capital Outlay	-	5,555	-	20,000	20,000	81,500
Activity Total	<u>71,326</u>	<u>61,073</u>	<u>36,775</u>	<u>64,300</u>	<u>64,300</u>	<u>133,400</u>
Percentage Change	1.27%	-14.37%	-39.79%	74.85%	N/A	107.47%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

